

Draft 2015 Recommended Funding & Activities

CA LCC Activities	Framework Objective 1 - Place Based	Framework Objective 2 - Ecosystem Processes	Framework Objective 3 - Conservation Design	Charter - Annual Affiliate Workshop (Large ~200 people)	Communication Plan - Science-Management workshops (50 ppl)	Communication Plan - Training	Focused Engagement
Ongoing Work	Four Place-Based Projects*		Central Valley Landscape Conservation Project	Landscape Conservation Workshop	Science Delivery Workshops		
Recommended 2015 distribution of \$ and effort		1-2 projects TBD	Central Valley	April 21-22 2015 UC Davis	2-5 Workshops TBD	1-3 Trainings TBD	Baja California
Staff Support	Ongoing Management	Science-Management Team Recommendation	Support: Lead Teams, Guiding Process, and Hosting Engagement Material/Data	Workshop Planning Team		2 Climate-Smart Trainings (location TBD)	Tri-lateral and Desert LCC
Member Engagement			2) Project Management Assistant	3) Session Chairs & Plenary Speakers	4) Workshop Proposals and Needs	Host Climate-Smart Trainings	
Focused RFP		1) Ecosystem Process Projects	VA on priority resources				
Distribution between Strategic Plan and other activities	Approximately 80% of total project dollars (~ \$300k-450k) supports Science Management Framework objectives			Approximately 20% of project dollars support communication and coordination activities of Strategic Plan and Science-Management Framework			